

**Explanation of variances – pro forma**

Name of smaller authority: **Ridlington Parish Council**  
 County area (local councils and par): **Rutland**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,865	1,787				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,419	3,995	576	16.85%	YES		Councillor training allowance £80. £180 allowance for LRALC Internal audit service. £56 inflationary increase to other bills
3 Total Other Receipts	2	312	310	15500.00%	YES		CIL payment £257.87 received - one off windfall payment. £53.55 VAT refund 2018/19 received.
4 Staff Costs	2,629	2,944	315	11.98%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,870	1,852	-18	0.96%	NO		
7 Balances Carried Forward	1,787	1,298			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	1,787	1,298				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	229,725	229,732	7	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable